



Promoting City, Coast & Countryside

### Committee: BUDGET AND PERFORMANCE PANEL

Date: TUESDAY, 10 JUNE 2008

Venue: LANCASTER TOWN HALL

*Time:* 4.30 P.M.

Councillors are reminded that as Members of Overview and Scrutiny they may not be subjected to the Party Whip, which is prohibited under the Lancaster City Council Constitution.

# AGENDA

- 1. Apologies for absence
- 2. Appointment of Vice-Chairman
- 3. Declaration of Interests
- 4. Minutes

Minutes of the Meeting held on 29<sup>th</sup> April 2008 (previously circulated)

5. Items of Urgent Business authorised by the Chairman

## 6. Local Environmental Quality Report 2007/08

Presentation by the Head of City Contract (Direct) Services

7. 4th Corporate Performance Monitoring Report (Pages 1 - 57)

Report of Corporate Director (Finance and Performance)

8. Customer Service Centres Update (Pages 58 - 62)

Report of Head of Information and Customer Services

9. Work Programme Report (Pages 63 - 66)

Report of Head of Democratic Services

#### **ADMINISTRATIVE ARRANGEMENTS**

#### (i) Membership

Councillors Roger Sherlock (Chairman), Tina Clifford, Jean Dent, Keran Farrow, Sarah Fishwick, Mike Greenall, Ian McCulloch, John Whitelegg and Peter Williamson

#### (ii) Substitute Membership

Councillors Chris Coates, Roger Dennison, Rebekah Gerrard, Emily Heath, Karen Leytham, Roger Plumb and Sylvia Rogerson

#### (iii) Queries regarding this Agenda

Please contact Jon Stark, Democratic Services - telephone (01524) 582132 or email jstark@lancaster.gov.uk.

#### (iv) Changes to Membership, substitutions or apologies

Please contact Members' Secretary, telephone 582170, or alternatively email memberservices@lancaster.gov.uk.

MARK CULLINAN, CHIEF EXECUTIVE, TOWN HALL, DALTON SQUARE, LANCASTER LA1 1PJ

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